



High-Profile Information Technology Project Status Report

Department: Department of Corrections

Project Name: Justice Gateway

Business Sponsor: Tim Lefave

Date of Report: 2/3/2015

Reporting for Quarter: 12/31/2014

Project Start Date: 7/1/2012

Planned Implementation Date: 10/31/2014

Estimated Project Cost: 1.3m

Amount Provided Through Master Lease: 0

Project Description – Enter a brief description of the project, including the business case for it and its major deliverables.

DOC in conjunction with the Wisconsin Office of Justice Assistance and Department of Justice has applied for and received a grant from the U. S. Bureau of Justice Assistance (BJA). The grant will fund work to accomplish the following: Deliverable 1 (completed): Ensure offenders are correctly identified by a SID and DOC # in the Computerized Criminal History (CCH) at DOJ and the Wisconsin Integrated Corrections System (WICS) at DOC. Deliverable 2: Allow local law enforcement direct access to DOC information utilizing industry standards.

This project incorporates DOC's motto of "Build once, use many". Oversight of the project will be under the leadership of a cross-divisional workgroup.

Project Funding – Please describe all sources of funding for the project, which should add up to the estimated project cost cited above.

FED (grant) 1.3m plus additional grant awarded for \$278,000.

Project Status – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS	
Green	On target as planned
Yellow	Encountering issues (e.g., Schedule or Budget over by 10% to 25%)
Red	Encountering problems (e.g., Schedule or Budget over by 25% or more)

Project Status Categories

	Green	Yellow	Red
Schedule Status Completed on schedule during the month of October. Also, implemented a set of enhancements per DOJ's request during the month of January as part of a separate project.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Status Completed within budget.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summarize Any Completed Major Tasks or Project Phases:

Completed Deliverable 1 - DOC and SID numbers are linked via the finger print process.

Completed Deliverable 2 phases 1 and 1.5. Real-time information from DOC is currently being shared with law enforcement via the justice exchange and the time system.

Phase 2 requirements, design, and development activities have been completed. Implemented in October.

Phase 3 enhancements to enable integration between DOJ and CCAP were completed and implemented in January as part of a separate small project.

Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change. Act 79 was introduced in December of 2013. Additional information was requested by law enforcement, which expanded the scope and timing for the project. The implementation date was changed to October 19, 2014 and budget was increased by \$278,000.

The goal is to populate as much information as possible that would benefit law enforcement. Added Alias names and photos to scope of the project. Rules of supervision requirements have been defined. Confidential and standard rules will be suppressed from the Justice Exchange.

New target systems have been implemented for Sex Offender Registration, Demographics, Addresses, Alias, and other information. The Justice Exchange was updated to recognize these new sources during the weekend of April 26th.

Additional Comments or Issues (optional):

If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.

All work pertaining to this project has been completed and implemented. This project is closed.

Note: The project team was recognized nationally and received the best of NIEM award in 2014. "The Best of NIEM awards recognize NIEM implementation projects that demonstrate how intergovernmental collaboration and innovative technology deliver results that improve performance, increase efficiency, and support government transparency." National Information Exchange Model (NIEM)

Project Status Category Guidelines

Schedule Status

Green – Indicates that the project or phase is on track for the targeted implementation date.

Yellow – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

Red – Indicates that the project or critical tasks have fallen behind schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

Budget Status

Green – Currently on target with project budget.

Yellow – Project is over budget by 10 to 25%.

Project Status Category Guidelines
Red – Project is over budget by 25% or more.